

Hamp
52.07
332
34

TOWN OF

WATERVILLE VALLEY

ANNUAL REPORT
1984

For The Fiscal year Ending
December 31, 1984

TABLE OF CONTENTS

ANNUAL REPORT

OF THE

OFFICERS

OF THE

Town of

Waterville Valley, N. H.

YEAR ENDING

December 31, 1984

TABLE OF CONTENTS

Town Officers.....	5
Warrant	6
Budget-Appropriations & Expenditures.....	13
Budget-Revenues	14
Balance Sheet.....	15
Statement of Changes in Cash.....	16
Operating Statement.....	17
Statement of Bonded Debt.....	19
Report of Town Clerk.....	20
Report of Tax Collector.....	21
Report of The Board Of Selectmen.....	23
Report of The Public Safety Director.....	24
Report of The Recreation Director.....	28
Report of The Municipal Services Department.....	29
Report of The Osceola Library Trustees.....	32
Report of The Town Auditor.....	35
Report of The Planning Board.....	36
Report of The Conservation Commission.....	37
Report of The Fire Warden.....	39
Report of The County Commissioners.....	40
Report of The School District.....	45

TOWN OF WATERVILLE VALLEY, NH
MUNICIPAL OFFICERS

Moderator	Louis Baker	Elected	Term exp.	1986
Board of Selectmen	Thomas A. Corcoran	Elected	Term exp.	1987
	Kevin C. Morse, Chairman		Term exp.	1985
	Joan Eaton		Term exp.	1986
Town Clerk	Herbert G. Reid	Elected	Term exp.	1985
Tax Collector	Herbert G. Reid	Elected	Term exp.	1985
Treasurer	Douglas K. Young	Resigned	Term exp.	1985
	David C. Breslin	Appointed	Term exp.	1985
Town Auditor	Robert N. Anthony	Elected	Term exp.	1985
Town Manager	Paul C. Leavitt	Appointed		
Director of Public Safety	Paul C. Leavitt	Appointed		
Health Officer	Paul C. Leavitt	Appointed		
Forest Fire Warden Federal	Paul C. Leavitt	Appointed		
Forest Fire Warden State	Merrill Hunt, Jr.	Appointed		
Building Inspector	John Fardelmann	Appointed	Term exp.	1985
Conservation Commission	Grace H. Bean	Appointed	Term exp.	1985
	Bruce Andrew		Term exp.	1985
	Ray Bryant	Resigned	Term exp.	1986
	Cynthia Ivey, Chairman		Term exp.	1986
	Audrey Westhead		Term exp.	1987
Checklist Supervisors	Joan Corcoran	Elected	Term exp.	1990
	Gloria Young	Resigned	Term exp.	1986
	Marguerite Fardelmann	Appointed	Term exp.	1986
	Marcia Leavitt		Term exp.	1988
Library Trustees	Mary H. Hunt	Elected	Term exp.	1985
	Nona Wilke	Resigned	Term exp.	1986
	Marguerite Fardelmann	Appointed	Term exp.	1986
	Ginger Scott	Resigned	Term exp.	1987
Planning Board	Merrill Hunt	Appointed	Term exp.	1985
	Louis Baker		Term exp.	1985
	Douglas K. Young	Resigned	Term exp.	1986
	David C. Breslin	Appointed	Term exp.	1986
	Grace H. Bean		Term exp.	1986
	Paul Robbins	Resigned	Term exp.	1987
	H. Devereaux Jennings, Chairman		Term exp.	1988
	Virginia Scott	Resigned	Term exp.	1987
	Bartholomew Dutto	Appointed	Term exp.	1987
	Maurice Pease	Alternate		
	Kevin C. Morse	Ex officio		
Board of Adjustment	Nancy Lutke	Elected	Term exp.	1990
	Raymond Bryant	Resigned	Term exp.	1985
	Monica Hoyt	Appointed	Term exp.	1985
	Thomas Gross		Term exp.	1986
	Robert Fries, Chairman		Term exp.	1987
	Bruce Andrew		Term exp.	1988
	Constance Breslin	First Alternate		
	Don Shoup	Second Alternate		

STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Waterville Valley in the County of Grafton and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Rust Municipal Building in said Waterville Valley on Tuesday, March 12, 1985, polls to be open for voting on articles 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12 & 13 at eight o'clock in the morning and to close not earlier than two o'clock in the afternoon at which time action will be taken upon the remaining articles on this warrant.

Article 1: To elect all Town Officers which appear on the official town ballot for the ensuing year.

Article 2: To see if the Town will vote to adopt an amendment to the Town Zoning Ordinance as proposed by the Planning Board to change Article I, **Preamble A. Authority** to read as follows:

In pursuance of authority conferred by Chapters 672-677, Revised Statutes Annotated, 1984 Edition (hereinafter referred to as RSA 672-677) the following ordinance is hereby enacted by the voters of the Town of Waterville Valley, N.H.

This article to be acted on by ballot.

Article 3: To see if the town will vote to adopt an amendment to the Town Zoning Ordinance as proposed by the Planning Board to change Article III, **Interpretation, Application, & Definitions. C. Definitions** as follows:

Change the definition of Condominium to read as follows: A building with more than one dwelling unit in which the building units are owned separately, or an individual unit in such a building.

This article to be acted on by ballot.

Article 4: To see if the Town will vote to adopt an amendment to the Town Zoning Ordinance as proposed by the Planning Board to change Article III, **Interpretation, Application, & Definitions. C. Definitions** as follows:

Delete the definition of **Floodway** and **Flood Plain**.

This article to be acted on by ballot.

Article 5: To see if the town will vote to adopt an amendment to the Town Zoning Ordinance as proposed by the Planning Board to change **Article IV, Zoning Districts** as follows:

Section A. Lower Density Residential (LDR) District, 2. Development Regulations. Setbacks: There shall be between any building on any lot line bordering a road right-of-way a minimum of 35 feet.

This article to be acted on by ballot.

Article 6: To see if the Town will vote to adopt an amendment to the Town Zoning Ordinance as proposed by the Planning Board to change **Article IV, Zoning Districts** as follows:

Section B. Higher Density Residential (HDR) District, 2. Development Regulations. Setbacks: (1) There shall be a minimum of 35 feet between any buildings and any lot line bordering a road right-of-way. Buildings shall not be closer than 20 feet to the paved edge of any internal road.

This article to be acted on by ballot.

Article 7: to see if the Town will vote to adopt an amendment to the Town Zoning Ordinance as proposed by the Planning Board to change **Article IV, Zoning Districts** as follows:

Section C. Village Commercial (VC) District, 2. Development Regulations. Setbacks: There shall be a minimum of 35 feet between any building and any road right-of-way. Buildings shall not be closer than 20 feet to the paved edge of any internal access road.

This article to be acted on by ballot.

Article 8: To see if the Town will vote to adopt an amendment to the Town Zoning Ordinance as proposed by the Planning Board to change **Article V, Section G. Flood Areas** to read: See Floodplain Management ordinance, adopted March 12, 1985.

This article to be acted on by ballot.

Article 9: To see if the Town will vote to adopt an amendment to the Town Zoning Ordinance as proposed by the Planning Board to add **Article V, Section Q, Property Maintenance.** The grounds and the exterior appearance of structures will be maintained in conformance with the general standards of the community.

This article to be acted on by ballot.

Article 10: To see if the Town will vote to adopt an amendment to the Town Zoning Ordinance as proposed by the Planning Board to change **Article X, Penalties** to read as follows:

Penalties for violation of any provisions of this Ordinance, shall upon conviction of the violator in court be subject to enforcement procedures as defined in NH RSA 676:17 and 676:19 (1984).

This article to be acted on by ballot.

Article 11: To see if the Town will vote to adopt the Waterville Valley Floodplain Ordinance, March 12, 1985, proposed by the Planning Board.

This article will be acted on by ballot.

Article 12: To see if the Town will vote to adopt the 1985 Supplement to the BOCA Basic/National Building Code, the BOCA Basic/National Fire Prevention Code, the BOCA Basic/National Mechanical Code and the BOCA Basic/National Plumbing Code as proposed by the Planning Board.

This article will be acted on by ballot.

Article 13: To see if the town will vote to exclude sections of BOCA Basic/National and the National Electrical Codes relating to fines, penalties and appeals, and substitute the provisions of NH RSA 676 and 677 (1984) as proposed by the Planning Board.

This article will be acted on by ballot.

Article 14: To see what sum of money the Town will vote to raise and appropriate to defray the cost of the expansion of the water system and to determine whether such sum shall be raised by borrowing under the Municipal Finance Act or otherwise.

Article 15: To see what sum of money the town will vote to raise and appropriate to defray the cost of the construction of a covered ice skating arena and to determine whether such sum shall be raised by borrowing under the Municipal Finance Act or otherwise, and to apply and accept and expend \$35,000 of Federal funds from the Land and Water Conservation Fund program or other Federal sources if available. If no Federal funds are available project will be done entirely with Town funds.

Article 16: To hear the reports of agent, auditors, and committees of officers chosen and to pass any vote relative thereto.

Article 17: To see what sum of money the Town will vote to raise and appropriate to defray the cost of town officers salaries during the ensuing year.

Article 18: To see what sum of money the Town will vote to raise and appropriate to defray the cost of town office expenses during the ensuing year.

Article 19: To see what sum of money the Town will vote to raise and appropriate to defray the cost of operating the public safety department during the ensuing year.

Article 20: To see what sum of money the Town will vote to raise and appropriate to defray the cost of operating the recreation department during the ensuing year.

Article 21: To see what sum of money the Town will vote to raise and appropriate to defray the cost of operating the municipal services department during the ensuing year.

Article 22: To see what sum of money the Town will vote to raise and appropriate to defray the cost of maintaining town roads and grounds during the ensuing year.

Article 23: To see what sum of money the Town will vote to raise and appropriate to defray the cost of maintaining the Rust Municipal Building and town storage buildings during the ensuing year.

Article 24: To see what sum of money the Town will vote to raise and appropriate to defray the cost of property appraisal during the ensuing year.

Article 25: To see what sum of money the Town will vote to raise and appropriate to defray the cost of planning, zoning and surveying during the ensuing year.

Article 26: To see what sum of money the Town will vote to raise and appropriate to defray the cost of town insurance during the ensuing year.

Article 27: To see what sum of money the Town will vote to raise and appropriate for the conservation commission during the ensuing year.

Article 28: To see what sum of money the Town will vote to raise and appropriate for insect control.

Article 29: To see what sum of money the Town will vote to raise and appropriate to defray the cost of maintaining street lights during the ensuing year.

Article 30: To see what sum of money the Town will vote to raise and appropriate to defray the cost of the Osceola Library during the ensuing year.

Article 31: To see what sum of money the Town will vote to raise and appropriate to defray the cost of maintaining the town cemetery during the ensuing year.

Article 32: To see what sum of money the Town will vote to raise and appropriate to defray the cost of maintaining parks and playgrounds and for providing band concerts during the ensuing year.

Article 33: To see what sum of money the Town will vote to raise and appropriate to defray the cost of legal services during the ensuing year.

Article 34: To see if the Town will vote to raise and appropriate the sum of One Hundred Dollars (\$100.00) for, and to support, the Plymouth Area Task Force Against Domestic Violence, a nonprofit organization organized pursuant to New Hampshire Legislation, and partially funded by marriage license fees from the State of New Hampshire. (by petition)

Article 35: To see what sum of money the Town will vote to raise and appropriate for donations to hospitals and health organizations during the ensuing year.

Article 36: To see what sum of money the Town will vote to raise and appropriate to help support advertising, resort and regional associations and the visitor information center during the ensuing year.

Article 37: to see what sum of money the Town will vote to raise and appropriate to defray the cost of town employee's benefits during the ensuing year.

Article 38: To see what sum of money the Town will vote to raise and appropriate for the payment of town debt during the ensuing year.

Article 39: To see if the Town will vote to establish a contingency fund to meet the cost of unanticipated expenses during the ensuing year in an amount not to exceed (1%) one percent of the amount appropriated for town purposes during 1984 all in accordance with RSA 31:4.

Article 40: To see what sum of money the Town will vote to raise and appropriate for the purchase of a Solid Waste Disposal Truck and to determine whether such sum will be raised by borrowing under the Municipal Finance Act or otherwise.

Article 41: To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of receipt of taxes to pay town obligations.

Article 42: To see if the Town will vote to authorize the Selectmen to apply for, accept, and expend such Federal, State or other assistance as may be available for any purpose embraced in this warrant, and to pass any vote relative hereto.

Article 43: To see if the Town will vote to authorize the Selectmen to apply for, receive, and expend for the purposes voted in this warrant any interest earned on proceeds of any serial bonds or notes in connection with such projects.

Article 44: To see if the Town will vote to authorize the withdrawal of Three Thousand Six Hundred and Twenty-nine Dollars from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as an offset against the amount appropriated under Article 19 to defray the cost of the public safety department.

Article 45: To see if the Town will vote to authorize the Selectmen to administer, lease, rent, sell or convey or otherwise dispose of any real property acquired by the tax collector's deed.

Article 46: To see whether the Town will vote to prohibit installation of external dish receiving antennas, excluding the town-franchised cable TV system.

Article 47: To see if the Town will vote to create a special unpaid committee to be known as a Regional Refuse Disposal Planning Committee consisting of three persons to be appointed by the moderator pursuant to RSA 53-B:1. This committee shall study the advisability of establishing a Regional Refuse Disposal District, may not obligate the Town in any way, and shall report back to the Selectmen and the Town for further action at a subsequent Town Meeting.

Article 48: To transact such other business as may legally come before the meeting.

Given under our hands and seals this 22nd day of February in the year of our Lord Nineteen Hundred and Eighty Five.

The Board of Selectmen
Kevin C. Morse, Chairman
Thomas A. Corcoran, Selectman
Joan Eaton, Selectman

BUDGET OF THE TOWN OF WATERVILLE VALLEY
Appropriations and Expenditures, January 1, 1984 to December 31, 1984
Requested Appropriations, January 1, 1985 to December 31, 1985

	1984 Appropriations	1984 Expenditures	1985 Request
Town Officers' Salaries	\$ 4,300	\$ 4,300	\$ 4,925
Town Office Expense	63,892	63,458	79,040
Public Safety Department	183,595	176,365	174,753
Recreation Department	30,951	22,670	33,015
Municipal Service Department	173,629	165,621	204,524
Highway Department	31,575	34,563	47,761
Town Buildings Maintenance	26,425	20,308	20,130
Property Appraisal	3,000	3,435	4,000
Planning, Zoning, and Surveying	1,700	2,075	1,450
Insurance	26,374	27,242	30,245
Conservation Commission	500	177	500
Insect Control	00	833	3,000
Street Lighting	3,600	2,434	4,000
Library	2,000	1,973	2,700
Cemetery	450	411	350
Parks, Playgrounds, and Concerts	7,150	6,076	10,500
Legal Services	5,000	3,083	5,000
Hospitals and Health	1,147	1,147	1,369
Advertising and Regional Associations	1,401	1,401	1,351
Employee Benefits	35,150	34,480	57,593
Water Study	13,000	30,745	00
Debt Service--Principal	154,979	154,979	155,057
Interest	145,904	138,844	137,120
Total Operating Appropriation	915,722	896,620	978,383
Contingency	8,000	1,868	9,000
	\$923,722	\$898,488	\$ 987,383
Capital Outlay:			
Equipment-Ambulance	49,900	50,124	00
Solid Waste Truck			82,500
Construction-Water System			89,000
Skating Arena			380,000
Total Appropriations	\$973,622	\$948,612	\$1,538,883

TOWN OF WATERVILLE VALLEY
REVENUES 1984-1985

	1984 Budget	1984 Actuals	1985 Projected
Resident Taxes	\$ 1,700	\$ 1,470	\$ 1,500
Yield Taxes	2,500	3,650	2,100
Interest-Taxes and Deposits	6,800	7,976	8,500
State of NH--Shared Revenue	15,050	15,132	15,130
Reimbursement--Forest Lands	16,100	13,129	13,000
Highway Block Grant	2,400	2,549	2,400
Sewage Treatment Grant	48,002	48,002	46,790
Vehicle Permit Fees from State of NH	200		
Motor Vehicle Town Tax Fees	17,000	18,276	19,000
Dog Licenses	100	82	100
Licenses, Permits, and Fees	1,200	2,441	1,900
Public Safety Department	4,000	3,068	3,200
Recreation Department	5,500	3,658	5,275
Highway Department	300	320	300
Municipal Services Department	345,000	348,897	370,000
Trail Maintenance	500	00	00
Federal Revenue Sharing	4,314	4,314	3,629
CATV Franchise	3,000	3,407	3,600
Lease Income	5,715	5,715	5,310
Sale of Equipment	5,300	3,198	10,000
Miscellaneous	200	1,128	200
Total Operating Revenue	\$484,881	486,412	\$ 511,934
New Debt Created	49,900	49,900	551,500
Total Revenues	<u>\$534,781</u>	<u>\$536,312</u>	<u>\$1,063,434</u>

TOWN OF WATERVILLE VALLEY
BALANCE SHEET
As Of December 31, 1984

Assets

Cash	\$ 68,382
Accounts Receivable:	
Current Year Property Taxes	190,066
Prior Year Property Taxes	26,404
Other Taxes	991
Municipal Services-Usage	105,730
Other	4,345
	<hr/>
Total Current Assets	\$ 395,918
Property, Plant, and Equipment:	
Library--Building and Equipment	16,550
Storage Shed	14,742
Public Safety/Town Office	
Departments--Building and Equipment	598,823
Municipal Services Department--	
Land, Building, and Equipment	2,327,563
Highway Department	55,077
Cemetery	21,595
Mad River Bridges	22,500
Land	12,000
	<hr/>
Total Property, Plant, and Equipment	3,068,850
Less: Accumulated Amortization	(775,182)
	<hr/>
Total Assets	\$ 2,293,668
	<hr/>
	<hr/>

Liabilities

Accounts Payable	\$ 476
Tax Anticipation Notes	255,000
Current Portion of Long-Term Debt:	
Bonds	100,000
Notes	55,057
	<hr/>
Due School District	60,999
	<hr/>
Total Current Liabilities	471,531
Long Term Debt:	
Bonds	1,384,000
Notes	259,798
	<hr/>
Total Liabilities	2,115,330
Equity	574,256
	<hr/>
Total Liabilities and Equity	\$ 2,689,586
	<hr/>

**Statement of Changes in Cash
For the Year Ended, December 31, 1984**

Cash Provided by:		
Operating Margin	\$ 4,342	
Note Issue--Ambulance	49,900	
Increase in Amount due		
School District	5,598	
Increase in Tax Anticipation Notes	60,000	
Decrease in Accounts Receivable	9,494	
		\$ 129,334
Cash Used For:		
Increase in Tax Receivables	34,472	
Decrease in Accounts Payable	53	
Purchase--Ambulance	50,124	
		\$ 84,649
Increase in Cash		\$ 44,685
Cash on Hand, January 1, 1984	\$ 23,697	
Cash on Hand, December 31, 1984	68,382	
		\$ 44,685

**TOWN OF WATERVILLE VALLEY
OPERATING STATEMENT
FOR THE YEAR ENDED DECEMBER 31, 1984**

	<u>Expenditures</u>	<u>Revenues</u>	<u>Net Expenditures</u>
Responsibility of Selectmen:			
Municipal Services:			
Wastewater	\$ 230,546	\$ 229,528	\$ 1,018
Water	84,718	147,057	(62,339)
Solid Waste	41,487	20,314	21,173
	<hr/> 356,751	<hr/> 396,899	<hr/> (40,148)
Public Safety	202,468	3,068	199,400
Recreation	24,395	3,658	20,737
Highways and Street Lighting	46,490	320	46,170
Hospitals and Health	1,147		1,147
Parks, Playgrounds, and Concerts	6,076		6,076
Library	1,973		1,973
Advertising and Regional Associations	1,401		1,401
Administration and General:			
Town Office	70,009		70,009
Town Officers' Salaries	4,300		4,300
Insurance	27,242		27,242
Interest	22,913	7,976	14,937
Town Buildings	59,826		59,826
Wind Recovery Amortization	55,900		55,900
Other	17,597	13,448	4,149
Total	<hr/> 898,488	<hr/> 425,369	<hr/> 473,119
General Revenues:			
State Shared Revenue		15,132	
State Highway Block Grant		2,549	
Reimbursement—Forest Lands		13,129	
Federal Funds		4,314	
Local Funds: Licenses and Fees		20,799	
Resident Taxes		1,470	
Yield Taxes		3,650	
Total General Revenues		<hr/> (61,043)	
Net Expenditures—			
Selectmen's Responsibility		412,076	
Grafton County Tax		101,897	
School District		112,870	
Total Net Expenditures		<hr/> 626,843	
Property Tax Revenues	632,166		
Less: Abatements	(981)		631,185
Operating Margin		<hr/> \$ 4,342	

NOTES TO FINANCIAL STATEMENTS

(The following notes apply to the operating statement, balance sheet, and statement of changes in cash.)

1. Accounting Principles. Amounts are stated on a modified accrual basis.

2. Debt Service. Debt Service is reported as an expenditure for the programs financed by the debt. These amounts are in lieu of depreciation and interest charges for these programs. Amounts are as follows:

Municipal Services:	Principal	Interest	Total
Wastewater	\$ 69,383	\$ 61,898	\$ 131,281
Water	12,709	5,893	18,602
Solid Waste	704	143	847
	<hr/>	<hr/>	<hr/>
	82,796	67,934	150,730
Public Safety	7,816	1,737	9,553
Highways	7,367	2,125	9,492
Town Buildings	20,000	19,519	39,519
Other:			
Wind Recovery	32,500	23,400	55,900
Mad River Bridges	4,500	1,215	5,715
	<hr/>	<hr/>	<hr/>
	\$ 154,979	\$ 115,930	\$ 270,909

3. Employee Benefits: Employee Benefits were allocated to programs as follows:

Municipal Services:	
Wastewater	\$ 5,987
Water	2,220
Solid Waste	1,448
	<hr/>
	9,655
Public Safety	16,550
Town Office	6,550
Recreation	1,725
	<hr/>
	\$ 34,480

BONDED DEBT MATURITY SCHEDULE

Public Safety Department Bonded Debt			Town Office Bonded Debt			Water Department Bonded Debt			Sewer Department Bonded Debt			Total 100% Bond at 5.2%			Total Town Bonded Debt		
100% Bond at 8.75%			100% Bond at 8.75%			100% Bond at 5.2%			100% Bond at 5.2%			100% Bond at 5.2%			100% Bond at 5.2%		
Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total
1985 \$ 5,000	\$ 933	\$ 5,933	\$ 20,000	\$ 19,110	\$ 39,110	\$ 10,000	\$ 4,420	\$ 14,420	\$ 65,000	\$ 58,110	\$ 123,110	\$ 100,000	\$ 82,573	\$ 182,573	\$ 100,000	\$ 82,573	\$ 182,573
1986 5,000	5,623	5,623	20,000	17,870	37,870	10,000	3,900	13,900	65,000	54,730	119,730	100,000	77,123	177,123	100,000	77,123	177,123
1987 4,000	288	4,288	20,000	16,530	36,530	10,000	3,380	13,380	60,000	51,480	111,480	94,000	71,678	165,678	94,000	71,678	165,678
1988 15,000	15,980	35,980	10,000	8,860	18,860	10,000	2,860	12,860	80,000	48,360	108,360	80,000	66,310	156,310	80,000	66,310	156,310
1989 20,000	13,550	33,550	10,000	2,340	12,340	10,000	10,000	20,000	60,000	45,240	105,240	90,000	61,130	151,130	90,000	61,130	151,130
1990 11,910	31,910	43,820	10,000	1,820	11,820	10,000	1,300	11,300	60,000	42,120	102,120	90,000	56,880	145,880	90,000	56,880	145,880
1991 15,000	10,220	25,220	10,000	1,300	11,300	10,000	1,300	11,300	39,000	98,000	98,000	85,000	50,520	135,520	85,000	50,520	135,520
1992 15,000	8,915	23,915	10,000	780	10,780	10,000	780	10,780	60,000	35,880	95,880	65,000	45,575	130,575	65,000	45,575	130,575
1993 15,000	7,580	22,580	10,000	250	10,260	10,000	250	10,260	60,000	32,760	92,760	65,000	40,600	125,600	65,000	40,600	125,600
1994 15,000	6,215	21,215	15,000	19,820	34,820	15,000	19,820	34,820	60,000	29,640	88,640	75,000	35,855	110,855	75,000	35,855	110,855
1995 15,000	4,820	19,820	15,000	3,395	18,395	15,000	1,940	11,940	60,000	26,520	86,520	75,000	31,340	106,340	75,000	31,340	106,340
1996 10,000	970	10,970	10,000	970	10,970	10,000	970	10,970	60,000	23,400	83,400	60,000	26,795	101,795	60,000	26,795	101,795
1997 20,000									60,000	20,280	80,280	60,000	22,220	92,220	60,000	22,220	92,220
1998 10,000									60,000	17,160	77,160	60,000	18,130	88,130	60,000	18,130	88,130
1999 10,000									60,000	14,040	74,040	60,000	14,040	74,040	60,000	14,040	74,040
2000 20,000									60,000	10,920	70,920	60,000	10,920	70,920	60,000	10,920	70,920
2001 20,000									60,000	7,800	67,800	60,000	7,800	67,800	60,000	7,800	67,800
2002 20,000									60,000	4,680	64,680	60,000	4,680	64,680	60,000	4,680	64,680
2003 20,000									60,000	1,560	61,560	60,000	1,560	61,560	60,000	1,560	61,560
\$14,000	\$1,844	\$15,844	\$230,000	\$138,115	\$368,115	\$90,000	\$21,060	\$111,060	\$1,150,000	\$563,680,015	\$13,680	\$1,484,000	\$724,689	\$2,208,689			

**REPORT OF TOWN CLERK
JANUARY 1, 1984-DECEMBER 31, 1984**

RECEIPTS

Motor Vehicle Registrations (220)	\$ 18,276.00
Dog Licenses (21)	96.50
	<hr/>
	\$ 18,372.50

ACTIVITIES

Thirty-one (31) Uniform commercial Financing Statements Filed

Marriage Certificates Filed:

Robert A. Fries Kristina Cimino	Married May 12, 1984
James G. Fiala, Jr. Colleen A. Meyers	Married July 4, 1984
Bruce K. Jorgenson Laurie Ann Lindsay	Married July 14, 1984
Paul K. McMillen Patricia L. Carnevale	Married July 21, 1984
James N. Stickler Wendy B. Loren	Married August 18, 1984

Certificates of Live Births Filed:

None

TAX COLLECTOR'S REPORT
Summary of Warrants
Property, Resident and Yield Taxes

DR.	Levy of 1984	Levy of 1983
Uncollected Taxes - January 1, 1984:		
Property Taxes	\$ 178,779.41	
Resident Taxes	170.00	
Yield Taxes	197.43	
Taxes Committed to the Collector:		
Property Taxes	\$ 632,166.50	
Resident Taxes	1,280.00	
Yield Taxes	3,649.79	
Added Taxes:		
Resident Taxes	130.00	60.00
Overpayments:		
a/c Property Taxes	65.52	
Interest Collected on Property Taxes		
Penalties Collected on Resident Taxes		
Total Debits	\$ 637,305.52	\$ 186,421.45
 CR.		
Remittances to the Treasurer:		
Property Taxes	\$ 442,165.49	\$ 178,779.41
Resident Taxes	1,100.00	100.00
Yield Taxes	3,548.02	156.90
Interest Collected	13.71	7,205.61
Penalties Collected		9.00
Abatements:		
Resident Taxes	190.00	130.00
 Uncollected Taxes - December 31, 1984:		
Property Taxes	190,066.53	
Resident Taxes	120.00	
Yield Taxes	101.77	40.53
Total Credits	\$ 637,305.52	\$ 186,421.45

SUMMARY OF TAX SALES ACCOUNTS
For The Year Ended December 31, 1984

DR.	1983	1982	1981
Balance of Unredeemed Taxes-			
January 1, 1984	\$ 1,503.82	\$ 948.76	
Taxes Sold To Town During Current Fiscal Year	\$ 29,459.74		
Interest Collected After Sale	92.14	237.97	349.50
Total Debits	<u>\$ 29,551.88</u>	<u>\$ 1,741.79</u>	<u>\$ 1,298.26</u>
 CR.			
Remittances to Treasurer:			
Redemptions	\$ 3,387.21	\$ 1,172.77	\$ 948.76
Interest After Sale	92.14	237.97	349.50
Unredeemed Taxes - December 31, 1984	<u>26,072.53</u>	<u>331.05</u>	<u>00.00</u>
Total Credits	<u>\$ 29,551.88</u>	<u>\$ 1,741.79</u>	<u>\$ 1,298.26</u>

REPORT OF THE SELECTMEN

1984 was a very active year for all those concerned with town government as the continued growth of the town demands more in services and equipment to meet the growth needs.

The firm of Debois and King was hired to do a study of our water system. They conducted extensive tests on both of our wells and made recommendations as to the future expansion of our water system. Upon their recommendation, Well #1 was cleaned, the casing extended, and pitless adaptors installed. There was a fear that if this work were not completed, the well might become contaminated. This work resulted in a 26% increase in the yield from this well.

In August, the Public Safety Department services to the community were greatly enhanced with the delivery of a new ambulance with state of the art equipment which means their ability to perform in emergencies was raised to a higher level.

1984 saw the base for the Town increase by just over 6 million dollars to a total assessment of \$63 million. The tax rate decreased by 90 cents to \$10/per \$1,000 of valuation, and as work on the 1985 budget progresses, it appears that this rate will hold or increase slightly in 1985.

The high level of services that the Town renders to its residents and guests is possible because of the dedication and professionalism exhibited by its employees who continue to give the taxpayers a good return for their tax dollar.

REPORT OF THE DEPARTMENT OF PUBLIC SAFETY

During 1984 the Department of Public Safety saw the addition of two major pieces of equipment. The first was a new ambulance/rescue vehicle. This vehicle was manufactured by Yankee Coach, Inc. of Palmer, Mass. and sold to us by Park Superior Sales, Inc. of Somerville, Conn. The addition of this vehicle greatly improves the level of emergency care which we will be able to offer residents and guests alike. The second major piece of public safety equipment to be put in service in conjunction with the ambulance/rescue was the "Rescue Gator" auto extrication tool. This tool is used to extricate trapped victims of motor vehicle accidents as well as accidents involving heavy machinery.

We also saw several of EMT certified medical personnel upgrade their level of training to include the ability to use the Esophageal Obturator Airway (EOA) and the Anti-Shock Trousers (MAST). Both of these areas have proven to be life saving aids, especially considering the distance we have to travel to a medical facility.

The past year saw the fire department busy with emergencies and increased fire inspections of public buildings. Actual fires were slightly less and basically minor with the latest occurrence being a brush fire on Mt. Tecumseh during the clearing of the new Exhibition Lift and Trail. The fire burned underground and on the third day Mutual Aid was called upon to pump 1,000 gallons per minute through large diameter hose in relay over 2,000 feet up the mountain for several hours to control the blaze.

For the second year in a row, the medical runs have increased by almost 15% and the arrival of the new ambulance has been greatly appreciated by all involved.

Training continued both with in-service meetings in fire and medical, special meetings for medical personnel to upgrade their certifications and fire members attended both the Lakes Region and Meadowood Fire Schools.

The police department saw some personnel changes and promotions. Ken Chase left to become the Chief of Police in Woodstock, Vt. With Ken's leaving, Al Burbank was promoted to the Deputy Chief position and Tom Smith to the rank of Captain. The department then hired Jack Foley to fill the vacancy created by Ken's leaving. Jack, at the time of his hiring, was employed by the Waterville Co. as a snowmaker. Jack has an extensive background in the fire department

and emergency medical fields. He is a Nationally Registered Emergency Medical technician, which is a requirement of all full-time Department of Safety personnel. He, along with his wife Carol and daughter Kalinda, will be living in the Thornton area.

As always, the department has attempted to stay highly visible, which by itself is a deterrent to crime, and is dedicating itself to the protection of persons and property.

Below you will find listed a summary of the Department of Public Safety activity for 1984.

FIRE DEPARTMENT EMERGENCIES

Fire	19
Search & Rescue	1
Special Service	6
False Alarms	3
Mutual Aid	6
Medical	62
Training	53

1984 POLICE ACTIVITIES REPORT MOTOR VEHICLE VIOLATIONS PROSECUTED IN DISTRICT COURT

Speed	108
Uninspected Motor Vehicle	26
Unregistered Motor Vehicle	14
Stop Sign	8
Yellow Line Violation	7
Operating After Revocation	6
Driving While Intoxicated	7
Aggravated Driving While Intoxicated	5
Operating Without Valid License	2
Defective Equipment	2
Exceeding Width Limits	1
Possession of Alcoholic Beverage (Minor)	2
Contempt of Court	1
Operating After Suspension	3
Improper Pass	3
Dog As A Menace	1
Failure to Keep Right	3
Following Too Close	1
Theft	4
Child Restraint	2
Criminal Trespass	1

MOTOR VEHICLE VIOLATIONS WARNINGS ISSUED

Speed	270
Unsafe Pass	3
Uninspected Motor Vehicle	48
Unauthorized Use of a Motor Vehicle	1
Unregistered Motor Vehicle	2
Misuse of Plates	1
Yellow Line Violation	30
Stop Sign	48
Following Too Close	2
Minor In Possession of Alcohol	1
Suspicious Persons	1
Operating Without Headlights	2
Criminal Mischief	2
Operating Without Valid License	1
Defective Equipment	27
Obstructed Vision	1
Erratic Operation	11
Failure to Yield	1
Failure to Stop For Police Officer	1
Failure to Dim	9
Failure to Use Child Restraint	4
Disorderly Conduct	6
	<hr/>
	470

CRIMINAL COMPLAINTS INVESTIGATED

Larceny of Ski Equipment	100
Burglary	1
Burglary - Attempted	1
Fraud - Bad Checks	3
Assist to Another Department	9
Theft of Services	25
Theft by Unauthorized Taking	12
Criminal Trespass	2
Criminal Mischief	10
Suspicious Person	1
Drug Investigation	1
Vandalism	2
Missing Person	1
Wanted Person	2
	<hr/>
	170

CRIMINAL COMPLAINTS PROSECUTED OR CLEARED

Theft of Services	6
Criminal Trespass	1
Possession of Controlled Drug	2
Criminal Mischief	1
Contempt of Court	1
Driving While Intoxicated	12
	<hr/>
	23

RECREATION REPORT

Now in its sixth year of operation, the Municipal Recreation Department continues to offer a variety of special programs and events to both residents and guests of Waterville Valley.

Over 70 different programs were offered throughout 1984, and attendance for these programs is always increasing. The Recreation program continues to be busiest during the summer months, with good weather and beautiful surroundings providing many outdoor activities such as hiking, fishing, and soccer. Favorite activities, such as ice cream socials, game nights and bingo continue to be popular as well. This past summer, two internship students from Lyndon State College were instrumental in carrying out the programs.

The Recreation Department worked hand in hand with the WVAIA this past October to put together one of the spookiest and most exciting haunted houses ever. The haunted house was held at the Finish Line, and over 100 people, young and old, visited it. The rest of the Halloween weekend was filled with festivities, such as the great pumpkin caper and pumpkin painting. Due to the efforts of those involved with the program, a great time was had by all who attended. It is through this type of support and participation that we can continue to offer quality leisure services in Waterville Valley.

The 'locals' broomball league is the highlight of the winter season with 10 teams participating in the 1984 season. Another increasingly popular winter activity is the weekly volleyball program. The Thornton Elementary School gymnasium is the location for this program and weekly attendance averages about 15 or more people, mostly local residents and employees of Waterville Valley.

I'd like to thank you all for your continued support of the Recreation Department and for your ideas and assistance in developing valuable leisure opportunities in Waterville Valley.

Respectfully submitted,
Claire E. Bisson
Director of Recreation

REPORT OF THE MUNICIPAL SERVICES DEPARTMENT WASTEWATER AND SANITATION DIVISION

The Wastewater Treatment Plant and collection system continues to operate exceptionally well going into its' 11th year of operation.

The effluent water quality limitations set by the Environmental Protection Agency are for 98% removal of Biological Oxygen Demand, 99% removal of suspended solids and 92% removal of phosphorous. In the Summer months there is a discharge limit of 1 part per million (P.P.M.) of ammonia-nitrogen. I am proud to say that we meet or exceed these requirements better than 99% of the time.

The Treatment Plant operated 218 days out of a possible 260 days (5 days per week x 52 weeks).

We continued to be good neighbors to Campton and Thornton by receiving their septage, which totaled 105 loads=125,000 gallons.

Maintenance and preventative maintenance proved to be routine this year. The exterior of the Treatment Plant building was given 2 coats of stain and paint which will help preserve the siding for an extended life span. Floors, motors, pumps and other pieces of equipment were worked on and given fresh coats of paint.

Laboratory analysis of the wastewater took more time this year due to the varying characteristics of the water. The biological activity in the lagoons changes according to the time of year, flow of wastewater and concentration of pollutants.

Greg Campbell and I continued to take training courses to keep us "on top" of any new and innovative procedures in the "business".

Hopefully, 1985 will operate as smooth as 1984 did here at the treatment plant.

Wastewater Treated

1982	22,808,000 gallons
1983	29,723,000 gallons
1984	27,535,000 gallons

The Solid Waste Department had its' busiest year ever with an 11.6% increase over 1983. This translates as very good news to the ski area and local businesses but not so good news to the Solid Waste Department. During the Winter months the rubbish truck did not have the capacity to keep up with the trash generated. We taxed the "poor old truck" to its maximum all Winter and in the Spring it needed clutch work, brakes and a new packing paddle at considerable expense.

In 1984 we added 2 more containers to the pickup route and in 1985 it looks like an additional 4 more containers will be added. This demand on the rubbish truck is more than it can physically handle and that is why I am requesting a new and larger truck for 1985. The new truck will take on at least 50% more trash per load which means more containers can be picked up per day.

Solid Waste Disposed Of

1982	568.5 tons
1983	584.0 tons
1984	651.6 tons

Respectfully submitted,
Timothy M. Kingston
Superintendent of Wastewater
and Sanitation

PUBLIC WORKS DIVISION

The majority of the activity in the Water Department this year centered around the testing of our two wells for yield. After testing Well # 2, which is the larger of our two wells, it was found that it is capable of yielding 310 gallons per minute on a continuous basis. We presently are pumping this well at the rate of 200 gallons per minute.

Well # 1 was also tested, and a few problems were discovered. The main problem being that the screens on the pump and well casing were heavily coated with iron bacteria. The cause probably being that previous to three years ago, we did not have this well tied in with the controls of our # 2, so it was not used on a continuous basis, allowing the water to stagnate.

One other problem of concern was the sanitary seal on the top of the well casing was flooded a large part of the time because the water table was so high in this area. If the seal were to leak, bacteria could enter the well and be introduced into the system, which might lead to chlorination of our water for disinfection.

To remedy the problems the pump, well screen, and gravel pack of the well were chemically cleaned, which resulted in a 26% increase in the yield from this well, and the well casing was extended well above the ground water table.

Otherwise, work in the water department was routine. We had one water main break, which was on Greeley Hill on Thanksgiving Day.

The major activity in the road department was the preparation for and sealing of Greeley Hill Road. Other work being the rental of a Gradall ditching machine to clean ditches on Greeley Hill and West Branch Roads.

We did not receive any bids for our winter road maintenance, so with some of the remaining winter road maintenance budget, we purchased a sand and salt spreader for our four-wheel drive pickup and have rented a larger four-wheel drive truck and plows and have taken on the job ourselves.

Respectfully submitted,
Charles W. Cheney
Superintendent of Public Works

OSCEOLA LIBRARY SUMMARY OF THE YEAR 1984

1984 could be summarized as a "year of change". Changes that actually did occur and awareness of changes that may occur.

The biggest change was in the area of library staff. We lost the services of two loyal volunteers when Tim Smith and Ginger Scott moved out of the Valley. Tim had been a regular library staff member and Ginger a newly elected Trustee. At the end of the year Polly Hunt, who has served the town devotedly as Librarian since 1977, resigned as Librarian. Thankfully Polly will continue as Trustee-Treasurer, substitute volunteer and a continuous source of information and support to the present staff.

In September the Trustees received from the State the new requirements for the Statewide Library Development System. This system, to become effective January 1, 1988, would require changes in such areas as: STRUCTURE and GOVERNMENT, SERVICE - Hours Open, books and Materials, Personnel (a paid Librarian and substitute), ORGANIZATION of MATERIALS and PHYSICAL FACILITIES. It will be the task of the Trustees to study these requirements and recommend either that Osceola Library meet these standards or instead become an independent library without state affiliation.

The loss of staff due to moves and other job requirements made it necessary to cut back on hours open. The summer will bring the return of several loyal volunteers who help us through July, August and September. Our circulation has remained stable for the past two years, as usual reflecting the traffic flow in the Valley, and the summer months are always the busiest.

We purchased 109 new books and received 159 donations. In addition to adult fiction and non-fiction, our special emphasis was to increase the size and scope of our children's collection, which was done. This year our emphasis will be to update and replace some of our reference and resource material. Our library services are augmented by the State Library Northern Division Media-Van. The location, date and time of the monthly visit is posted at the Post Office and published in the WigWag. All residents are welcome to come select books, large print material, records, cassettes, puppets, toys or games.

Town employees began outside maintenance work on the bulding b painting the rear wall and the front door and shutters. Further painting and maintenance will continue in 1985.

The Foster family donated a Walpole outdoor bench and chair for the library grounds. These were given in memory of Elliott Foster and an appropriate plaque will be attached to each in the spring.

At a request from the Planning Board and with the approval of the Trustees, the monument to a faithful guide was moved from the Annex property to the library grounds. It was placed near the corner facing Boulder Way.

The Trustees wish to thank so many people - the regular volunteers who staff the library year-round, the seasonal substitutes, the husbands of volunteers who helped with various maintenance projects, the people who donated books and equipment and particularly our readers who use and enjoy the library.

Respectfully submitted,
Marguerite J. Fardelmann
(For the Trustees)

**OSCEOLA LIBRARY
FINANCIAL REPORT
1984**

Savings Account (Plymouth Guaranty Savings Bank)	
Balance, January 1, 1984	\$ 890.84
Interest Accrued to December 1, 1984	<u>48.82</u>
	<u>939.66</u>
Less: Withdrawal for Book Purchases	<u>50.00</u>
Balance, December 31, 1984	<u>\$ 889.66</u>
Checking Account (Pemigewasset National Bank) Balance, January 1, 1984	232.63
Receipts:	
Town of Waterville Valley	\$ 824.80
BBTS	150.00
Donation	10.00
Withdrawal from Savings	<u>50.00</u>
Total Receipts	<u>1,034.80</u>
	<u>1,267.43</u>
Expenses:	
Book Purchases	819.38
Maintenance	158.79
Supplies	79.12
Miscellaneous	<u>37.77</u>
Total Expenses	<u>1,095.06</u>
Balance, December 31, 1984	172.37
Total Funds	<u><u>\$ 1,062.03</u></u>

Respectfully submitted,
Mary H. Hunt
Treasurer

REPORT OF THE TOWN AUDITOR

I have examined the financial statements of the Town of Waterville Valley for the year ended December 31, 1984, and the underlying records of the town manager, selectmen, the treasurer, the tax collector, and the town clerk. My examination was made in accordance with generally accepted auditing records and such auditing procedures as I considered necessary in the circumstances.

In my opinion, the financial statements fairly present the financial condition of the town as of December 31, 1984, and its financial activities for the year then ended.

Town officials and employees are to be congratulated on the skill, prudence, and diligence with which they have conducted the town's business affairs.

Respectfully submitted,

Robert N. Anthony
Town Auditor

TOWN REPORT 1984

PLANNING BOARD

The Planning Board was increasingly active in 1984. There have been 12 monthly meetings, 5 special meetings and 6 public hearings during the calendar year.

Projects included processing applications for 11 subdivisions, 3 site plan reviews and 1 planned unit development.

Zoning Ordinances, Subdivision Regulations and Site Plan Review Ordinances have undergone new and unforeseen tests with relatively few serious problems. The Planning Board has submitted modification where intent could be misinterpreted or change appeared to be necessary.

The work load of the Board has been shared by members who have accepted responsibilities involving minutes, notices, research, reporting, and the heavy meeting schedule.

John Fardelmann prepared the Flood Plain Management Ordinance. The staff of the Town Office has assisted in preparation of materials. The Office of State Planning and the North Country Council have been helpful in their guidance. Town Counsel has participated in several discussions. There has also been thoughtful and active input from the community on matters involving development of the Town.

Active or implied litigation involving Planning Board action has increased as a result of new R.S.A.'s and diminishing land available to development. To date, there have been no court decisions required.

Members:

H. Devereaux Jennings - Chairman - 1988

Louis Baker - Vice Chairman - 1985

Grace Bean - Secretary - 1986

Kevin Morse - Ex Officio Selectman

David Breslin - Replaced Douglas Young - 1986

Bartholomew Dutto - Replaced Virginia Scott - 1987

Merrill Hunt, Jr. - 1984

Maurice Pease - Alternate

Respectfully submitted,
H. Devereaux Jennings,
Chairman

ANNUAL REPORT OF THE CONSERVATION COMMISSION 1984

The Waterville Valley Conservation Commission sponsored the attendance of Audrey Westhead, conservation commission member, at a conference on acid rain held in Manchester during the month of January, 1984. She reported back to the Commission on her observations and it was agreed that Audrey would write an article for the **WigWag** to share her valuable experience with newspaper readers. It was also voted at the Commission's meeting in February to submit two warrant articles for approval of the 1984 Town Meeting. One favored a 50% reduction in sulfur dioxide emissions and encouraged conclusion of acid rain negotiations with Canada. The other warrant article expressed town support for passage of a state returnable container law. Both articles were approved by Town Meeting.

Along with many other New Hampshire conservation commissions, the Waterville Commission sent a student from the elementary school to the Youth Conservation Camp sponsored by the Society for the Protection of New Hampshire Forests. Erika Ludtke attended the camp in June and thanked the Commission for the opportunity to enjoy an educational and fun-filled experience. The WVCC plans to continue the sponsorship next year.

As part of continuing research into a newspaper recycling program in the town, Gary Olson, Executive Director of the N.H. Resource Recovery Association, was invited to meet with Commission members to discuss how such a project could be as convenient and effective as possible in a resort with Waterville Valley's unique characteristics. The Selectmen were requested to endorse a cover letter and a questionnaire to be sent to residents and owners of commercial establishments in order to determine citizen support for a newspaper recycling effort. The letters will be distributed shortly after the end of the year.

The annual meeting of the New Hampshire Association of Conservation Commissions held in Concord in November was attended by Cindy. She also serves as that organization's vice president.

The Conservation Commission acknowledged with thanks a contribution from Robert Anthony.

450 walking guides were sold during the year.

Respectfully submitted,
Cynthia Mills Ivey, Chairman
Bruce Andrew
Grace Bean
Audrey Westhead

CONSERVATION COMMISSION
FINANCIAL REPORT
1984

Plymouth Guaranty Savings

Bank:

Balance, January 1, 1984 \$1,456.12

Receipts:

Sale of Guides \$ 90.00

Interest Accrued 84.24

174.24

Balance, December 31, 1984 \$ 1,630.36

Pemigewasset National Bank:

Balance, January 1, 1984 \$ 173.02

Receipts:

Town of Waterville Valley
(NHACC dues and Youth
Conservations Camp Fee) \$ 150.00

150.00

323.02

Expenditures:

NHACC Dues \$ 40.00

Youth Conservation Camp 110.00

NH Resource Recovery Asso.
(travel reimbursement) 26.40

NH Assoc. of Conservation
Commissions (Registration
Fee) 15.00

Service Charged 12.90

204.30

Balance, December 31, 1984 \$ 118.72

Total Funds

\$ 1,749.08

REPORT OF THE TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Our first fire prevention law was enacted by our State Legislature 90 years ago. This early law set in place a cooperative forest fire prevention and suppression effort between city and town governments and State government. It simply stated that no open fire could be kindled, when the ground is free of snow, without the written permission of the town/city Forest Fire Warden. This law also stated that anyone kindling a fire without written permission shall be liable for the damage caused and subject to a \$1000 fine.

During the past 90 years, this law has worked so well that it has remained unchanged. All open fires when the ground is not covered with snow must be authorized by the local Forest Fire Warden. Persons kindling a fire without a permit when one is required are liable for damages caused, fire suppression costs and subject to a \$1000 fine.

This cooperative fire prevention law has contributed significantly to our nationally recognized annual forest fire loss record.

No fire permits will be issued between 9:00 a.m. and 5:00 p.m. unless it is raining.

1984 STATISTICS

	STATE	DISTRICT	TOWN
No. of Fires	875	21	1
No. of Acres	335	25	1.0

Forest Ranger
John Q. Ricard

Forest Fire Warden
Merrill Hunt, Jr.

GRAFTON COUNTY COMMISSIONERS REPORT

TO THE CITIZENS OF GRAFTON COUNTY:

Grafton County Commissioners submit the following report in a continued effort to communicate with you on a more direct basis.

The county fiscal year 1985 tax rate to towns increased by 6.76%, mainly due to increased liabilities and mandates for services. One reason is that the child placement budget has escalated from \$40,000 in fiscal year 1982 to over \$250,000 in fiscal year 1985. These costs are a direct result of RSA 169 when towns succeeded in getting laws changed to place financial responsibility on the counties. Also, the settlement statute, RSA 164, was changed regarding accumulating days for settlement, so that once the County has liability, the liability now remains with the County indefinitely. In addition, as experienced by towns and cities, the cost of nursing care has rapidly increased because of reduced federal and state funding, and will continue to increase at the local level with property taxes funding more of these services in the future.

We anticipate some budget relief with the new unified court system as soon as total costs of the court operations are fully funded by the State as intended in the legislation.

Because of the increasing unfunded mandated services and the unknown nature of federal and state participation in those mandated services, it becomes more difficult each year to budget in a realistic manner - a problem shared in common with towns and cities.

We are continuing energy conservation measures, with appreciable cost savings to the taxpayers. Window modification, with a five year payback, in one of our long term conservation measures, as well as modification to the heating control system.

Correctional needs and facilities are continually monitored and reviewed to comply with current standards and regulations. Studies have been completed and new construction was not recommended at this time.

In accordance with federal revenue sharing requirements, all county facilities and services are regularly reviewed for compliance with handicap regulations.

The Commissioners hold regular weekly meetings every Monday and encourage public attendance. Grafton County budget is processed through May and June and the Commissioners welcome input and strongly recommend your attendance at the public hearing normally held in mid-June.

We appreciate your continued interest and support.

GRAFTON COUNTY COMMISSIONERS:

Dorothy Campion-Corcoran

Arthur E. Snell

Leonard F. Anderson

SCHOOL DISTRICT

SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Joan Eaton, Chairperson
Marcia Leavitt
Frederick Ludtke

MODERATOR

Bruce Scott
(resigned August, 1984)

AUDITOR

Tom Gross

SCHOOL NURSE

Martha Aguiar, RNMN

TEACHERS

Mary Seeger
Susan Rubel
Caryn Krahn
Rachel Hopkins
Patricia Tingley
Claire Bisson

SUPERINTENDENT OF SCHOOLS

Daniel A. Cabral

ASSISTANT SUPERINTENDENT OF SCHOOLS

Gerald P. Bourgeois, Ed.D.

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the town of Waterville Valley, in the County of Grafton, State of New Hampshire qualified to vote upon District Affairs:

You are hereby notified to meet at the Waterville Valley Elementary School in said District on the eleventh day of March, 1985, at 7:00 p.m. to act upon the following subjects.

Article 1: To see what action the District will take relative to the reports of agents, auditors, committees, or officers.

Article 2: To see if the District will vote to establish a contingency fund in accordance with New Hampshire RSA 198:4-b, such contingency fund to meet the costs of unanticipated expenses that may arise during the year and further to see if the District will appropriate the sum of One Thousand Dollars (\$1,000.00) therefor.

Article 3: To see if the District will vote to authorize the School Board to make application for, accept, and expend on behalf of the School District all gifts, advances, grants-in-aid, or other funds for educational purposes, as may now or thereafter be available or forthcoming from the United States government, the State of New Hampshire, or any other federal, state or local agency.

Article 4: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials, employees, and agents and for the payment of statutory obligations of the District.

Article 5: To transact any other business that may legally come before this meeting.

Given under our hands at said Waterville Valley this 24th day of February, 1985.

Joan Eaton
Marcia Leavitt
Frederick Lutk
School Board

A true copy of Warrant - Attest:

Joan Eaton
Marcia Leavitt
Frederick Lutk
School Board

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of Waterville Valley qualified to vote in District Affairs:

You are hereby notified to meet at the Waterville Valley Elementary School in said district on the twelfth day of March, 1985 at 8:00 o'clock in the morning to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk-Treasurer for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose an Auditor for the ensuing year.

Polls will not close before 2:00 p.m.

Given under our hands at said Waterville Valley this 25th day of February, 1985.

Joan Eaton
Marcia Leavitt
Frederick Ludtke
School Board

A true copy of Warrant - Attest:

Joan Eaton
Marcia Leavitt
Frederick Ludtke
School Board

SCHOOL ADMINISTRATIVE UNIT #48
WATERVILLE VALLEY SCHOOL DISTRICT
Proposed Budget for 1985-1986

	Account	1983-1984 Expenditures	1984-1985	1985-1986
			Adopted Budget	School Board's Proposal
1000	Instruction			
1100	Regular Programs			
	Teachers' Salaries	36,246.00	39,407	47,783
	Health Insurance	2,397.96	2,878	3,683
	Dental Insurance			210
	Fixed Charges	2,478.55	3,208	4,268
	Longevity		300	300
	Artists in the Schools	1,046.45	1,500	1,500
	P.E. Consultant	500.00	500	500
	Repairs & Maintenance	275.45	100	200
	H.S. Tuition	4,650.98	9,271	12,409
	Supplies, Wkbks, Textbks	2,077.47	2,075	2,747
	Student Periodicals	34.30	118	122
	New Equipment	2,276.70		
	Dues (MECC)			125
1101	Substitutes	768.04	544	656
1200	Special Education			
	Salaries	7,960.50	21,650	
	Fixed Charges	846.22	2,126	
	Individual Testing	46.46	300	300
	Tuition	1,205.23		
	Supplies	552.43	637	
1410	Co-curricular Activities			
	Supplies			150
2123	Group Testing	33.61		
2130	Health Services			
	Nurse's Salary	150.00	125	200
	Supplies	19.87	25	30
2152	Speech Pathologist	2,895.90	6,791	
2190	Assemblies	422.76	650	500
2210	Summer Curriculum	241.00		
2212	Professional Subscriptions			53
2213	Course/Workshop Reimb.	1,079.50	1,200	1,480
2220	Educational Media Services			
	Library Asst. Salary	1,008.00	1,338	1,744
	Fixed Charges	2.77	23	35
	Supplies, Bks, Periodicals	593.65	855	742
	New Equipment	953.01		
	Media Software	121.07	165	733
	Educational Television	36.35	25	36
2310	School Board Services			
	Contingency Fund	555.00*	1,000	1,000
	Salaries	450.00	450	450
	Advertising	13.60	100	100
	Dues and Fees	260.00	455	469
	Treasurer's Salary	250.00	250	250
	Fidelity Bond Ins.	92.00	30	92
	Postage	81.16	75	100
	Attorney's Fees		100	100

	Auditor's Fees	50.00	50	50
	Census Cards	6.30		10
2320	SAU Expenses	11,890.64	14,743	17,354
2410	Office of the Principal			
	Salary	1,848.00	2,000	2,966
	Fixed Charges	121.35	166	250
	Repairs & Maintenance	51.50		55
	Postage	79.87	100	100
	Printing			90
	Supplies	32.50	10	
	Dues	270.00	300	300
	Graduation	64.38	100	100
2542	Operation of Building			
	Custodial Salary	2,076.36	2,343	2,716
	Fixed Charges	63.60	105	111
	Rug & Curtain Cleaning	25.00	225	225
	Repairs & Maintenance	593.35	400	2,000
	Maintenance Contracts			264
	Property Insurance	2,037.65	2,240	1,080
	Telephone	562.93	600	700
	Supplies	84.94	175	150
	Electricity	7,284.29	7,620	8,253
	Snow Plowing	425.00	425	450
	Piano Tuning		35	35
2550	Pupil Transportation			
	Field Trips	2,164.75	2,000	2,500
5100	Debt Service	24,432.50	23,278	17,315
	Total District Funds	\$126,786.90	\$155,186	\$140,141
	Total State & Fed. Funds	2,312.68	2,461	2,425
	Grand Total	\$129,099.58	\$157,647	\$142,566

REVENUE DATA

	1983-1984 Actual Receipts	1984-1985 Estimated Revenues	1984-1985 Adopted Revenues	1985-1986 Estimated Revenues
Unreserved Fund				
Balance		8,000	8,092.38	
Sweepstakes	283.54	250	282.39	280
School Building Aid	4,108.15	4,500	3,827.96	3,000
Handicapped/Cata- strophic Aid			3.04	
Artists in the Schools	1,400.23	1,500	1,500.00	1,500
National Forest Reserve	12,230.32	14,015	14,015.00	13,020
Block Grant	925.20	946	1,055.30	1,000
Tuition		15,800	15,800.00	
Rental/Bank Charge	24.61	200	200.00	100
Total Revenues &				
Credits	18,972.05	45,211	44,776.07	18,900
District Aproportion	139,006	157,647	157,647.00	142,566
District Assessment	\$111,182.00	\$112,436	\$112,870.93	\$123,666

*Contingency Fund Expenditures
Harry P. Stearns, Jr. (painting) \$555.00

**REPORT OF SCHOOL DISTRICT TREASURER
FOR THE
FISCAL YEAR JULY 1, 1983 TO JUNE 30, 1984**

SUMMARY

Cash on Hand July 1, 1983 (Treasurer's bank balance)	\$ 8,625.46
Received from Selectmen	
Current Appropriation	\$111,182.00
Revenue from State Sources	5,901.69
Revenue from Federal Sources	13,146.94
Received from Tuitions	13,553.06
Received from all Other Sources	61.86
TOTAL RECEIPTS	\$143,845.55
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)	152,471.01
LESS SCHOOL BOARD ORDERS PAID	<u>143,539.06</u>
BALANCE ON HAND JUNE 30, 1984 (Treasurer's Bank Balance)	\$ 8,931.95
July 15, 1984	

Mary Jane Pease
District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Waterville Valley of which the above is a true summary for the fiscal year ending June 30, 1984 and find them correct in all respects.

August 5, 1984

Thomas P. Gross
Auditor

DETAILED STATEMENT OF RECEIPTS

DATE	FROM WHOM	DESCRIPTION	AMOUNT
10/06/83	State of N.H.	Building Aid	\$ 304.39
10/06/83	State of N.H.	Sweepstakes	283.54
11/26/83	State of N.H.	School Building Aid	1,901.88
02/22/84	State of N.H.	NHSBIT	160.00
03/05/84	State of N.H.	Artists in School	1,350.00
04/17/84	State of N.H.	School Building Aid	1,901.88
10/18/83	Federal	Block Grant	16.62
11/15/83	Federal	Block Grant	700.00
03/07/84	Federal	Block Grant	200.00
05/25/84	Federal	National Forest	12,219.44
06/28/84	Federal	National Forest	10.88
12/12/84	Town of Thornton	Tuition	7,814.17
06/06/84	Town of Thornton	Tuition	5,738.89
01/09/84	Waterville Valley School	Closing of Savings	24.61
04/29/84	St. Matthew's Parish Town of Waterville Valley: Appropriation	Use of School	37.25
			<u>111,182.00</u>
		Total receipts during year	\$143,845.55

ITEMIZATION OF RECEIVABLES
June 30, 1984

Receivable Due From:	Amount
Thornton School District	\$ 95.56
State of N.H.-Block Grant	25.20
Total	\$120.76

ITEMIZATION OF PAYABLES
June 30, 1984

Vendor	
N.H. Electric Coop	\$266.15
Easter Seal/Goodwill	593.80
Total	\$859.95

ITEMIZATION OF OUTSTANDING ENCUMBRANCES
June 30, 1984

Vendor	
SAU #48	\$ 36.00
Acme Nat'l Refrig. Co. Inc.	20.00
Baker & Taylor	44.38
Total	\$100.38

BALANCE SHEET
June 30, 1984

ASSETS

	General	Special Revenue
Current Assets:		
Cash	\$8,931.95	\$
Interfund Receivables	10.80	
Other Receivables	95.56	25.20
Total Current Assets	<u>\$9,027.51</u>	<u>\$36.00</u>
Total Assets	<u>\$9,027.51</u>	<u>\$36.00</u>

LIABILITIES AND FUND EQUITY

Current Liabilities:		
Interfund Payables	\$ 10.80	
Other Payables	859.95	
Total Liabilities	<u>\$870.75</u>	
Fund Equity:		
Reserve for Encumbrances	\$ 64.38	\$36.00
Unreserved Fund Balance	8,092.38	
Total Fund Equity	<u>\$8,156.76</u>	<u>\$36.00</u>
Total Liabilities and Fund Equity	<u>\$9,027.51</u>	<u>\$36.00</u>

SCHEDULE OF BONDS AND NOTES
June 30, 1984

Project Name	Building	Total
Bonds/Notes Outstanding		
July 1, 1983	\$130,000.00	\$130,000.00
Less Bonds/Notes		
Retired During Year	15,000.00	15,000.00
Bonds/Notes Outstanding		
June 30, 1984	\$115,000.00	\$115,000.00

WATERVILLE VALLEY SCHOOL REPORT 1984-85

There are 17 children attending the Waterville Valley Elementary School this year. Caryn Krahn is our Special Education and Chapter I reading teacher, Mary Seeger teaches grades K through 5, and Sue Rubel teaches grades 6 through 8. Specialists include Patricia Tingley, who comes to us with 23 years experience teaching music to all grade levels, K through high school, Rachel Hopkins, who continues to offer a varied and challenging art curriculum to students in grades 1 through 8, and Claire Bisson, town recreation director, who teaches Phys. Ed. and coordinates our Wednesday instructional ski program in conjunction with the Thornton School. Patricia Marston, our library aide, has been instructing our students in use of the library and in related research and organizational skills. Merrill Hunt, our faithful and patient custodian, keeps our building clean and our working conditions pleasant.

Students in grades 6-8 started out the year with a 6 mile hike up Mt. Garfield where they spent the night at the Galehead Hut. This year's Christmas program, "Winnie the Pooh," was presented to a near capacity community audience and to 250 children from the Campton, Thornton, and Rumney schools.

Computer instruction is offered to all students, grades 1-8. Keyboarding, word processing and graphics comprise the older students' program, while Logo graphics and computer literacy are taught to younger students.

School goals this year include an emphasis on spelling and mechanical skills within the Writing Process. All students write daily and polish and publish their work periodically. Within the mathematics program, we are focusing on improving computational as well as problem solving skills.

We're grateful to the parents of our students and the members of our community for their interest in and support of our school. The children of Waterville Valley reap the benefits of your continued encouragement. We have a student body and a school in which we can take pride.

Respectfully submitted,
Mary Seeger
Sue Rubel

REPORT FROM THE SUPERINTENDENT OF SCHOOLS

The demands on today's public education system have never been more challenging. National education commissions are touting excellence as the primary objective of schools. School Administrative Unit #48 welcomes the opportunity to entertain these new directions.

In general, the excellence movement and the reforms it has generated could provide the impetus to encourage lawmakers to consider different kinds of legislation. Reform bills in the coming state and federal legislative sessions may tend not to mandate specific action, but instead to offer incentives to spur action by individual school districts. Programs for the gifted and talented, computers, competency based testing for teachers and pupils, school finance reform, and revised elementary and high school standards are receiving considerable attention.

School Administrative Unit #48 achieved regional and state recognition for excellence during 1984. This positive exposure was a direct result of a supportive voting community, an enthusiastic student body, a motivated teaching and support staff, and competent leadership. One of the results of this notoriety was that three of our administrators have accepted opportunities for professional advancement, each in a more lucrative environment. It is anticipated that two more vacancies will be announced prior to May 1, 1985.

I am proud to indicate that in each instance, the administrator has taken advantage of an opportunity to progress in the profession. However, it has placed a tremendous burden on the respective school boards as well as the superintendent's office.

As I have stated in the past, a school cannot exist independently of the community it serves. It exists to reflect the community's aspirations. This administration will continue to demand and reflect quality. Your confidence and cooperation is cherished. It is a major ingredient in our quest for evolving excellence.

Daniel A. Cabral
Superintendent of Schools

EXPLANATION OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY FOR 1983-1984

Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire requires that the school district annual report show the total amount paid to the Superintendent of Schools as per the following quotations: "Reports. Each Superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same. . . Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$36,893 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1983-1984 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$2,300 travel within the Unit was also prorated as stated above.

The salary of \$30,603 for the Assistant Superintendent during 1983-1984 and travel allowance within the Unit of \$1,800 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

District	Adjusted Percent	Supt. Salary	Supt. Travel	Asst. Supt. Salary	Asst. Supt. Travel
Campton	16.05	5,921.33	369.15	4,911.78	288.90
Holderness	18.54	6,839.96	426.42	5,673.80	333.72
Plymouth	37.23	13,735.26	856.29	11,393.50	670.14
Rumney	8.31	3,065.81	191.13	2,543.11	149.58
Thornton	9.33	3,442.12	214.59	2,855.26	167.94
Waterville					
Valley	6.38	2,353.77	146.74	1,952.47	114.84
Wentworth	4.16	1,534.75	95.68	1,273.08	74.88

ANNUAL REPORT OF THE SCHOOL NURSE 1984

I am pleased to report that all students at the Waterville Valley School are in compliance with the State requirements for immunization.

Annual screening tests were conducted on all students. Each child has his or her vision, hearing, height and weight monitored. Color vision is checked on all beginning students. Those students in grades 5-8 also have their blood pressure taken and are screened for scoliosis. Those with possible problems are referred to their own physician.

All students with parental permission are participating in a fluoride rinse program. This program is sponsored by the State of New Hampshire and involves dry brushing daily with a fluoride rinse once a week. A dental hygenist comes three times a year to check and teach the students.

In the spring a day was spent providing health education. I am also available as a resource person to the faculty and students at the school.

Waterville Valley students who will be entering kindergarten attend preschool registration at Campton School. This registration involves the nurse, speech pathologist, resource room teacher and the Campton Kindergarten teacher. The child's readiness is evaluated and the parents have the opportunity to discuss their child.

I wish to thank the faculty, staff and students at Waterville Valley School who are most helpful and cooperative.

Respectfully submitted,
Martha B. Aguiar RNMN

Notes

Notes

Notes

